

# City and Borough of Sitka Travel and Training Budget General Fund

**Assembly/Administrator**

AML Winter Conference Juneau	\$1,500.00
AML/NEO Annual Conference	\$7,400.00
Congressional Trip	\$5,000.00
SE Conference Annual Mtg Petersburg - Admin., Mayor	\$3,660.00
State Legislative Trip- Admin., Mayor, Public Affairs	\$1,000.00

**HR**

Travel and Travel	\$3,880.00
	\$22,440.00

**Legal**

CLE Class - Reuben Yerkes	\$1,500.00
	\$1,500.00

**Clerk**

AAMC Annual Conference	\$3,375.00
ARMA RIM Certification	\$1,300.00
Parliamentary Training - NAP	\$100.00
Professional Development IV	\$2,500.00
	\$7,275.00

**Finance**

AGFOA Fall Conference	\$1,500.00
GFOA Annual	\$2,000.00
GFOA Update Webinar	\$200.00
NWS Annual User Conference	\$14,000.00
Other Unidentified Training	\$2,500.00
Spring AGFOA	\$1,500.00
Tuition Reimbursement	\$500.00
	\$22,200.00

**Assessing**

IAAO Appraisal Course - Appraiser Tech/Admin Asst.	\$3,600.00
MS Access Programming Course	\$1,200.00
	\$4,800.00

# City and Borough of Sitka Travel and Training Budget General Fund

**Planning**

Alaska Planning Association	\$4,000.00
	\$4,000.00

**Police**

Administrative Travel	\$5,000.00
Applicant Travel	\$10,000.00
IT Tech Training-Software	\$5,000.00
Patrol Certification	\$25,000.00
APSIN/Crisis Manage	\$10,500.00
Animal Control Humane Conference	\$2,000.00
Correctional Certification	\$4,500.00
	\$62,000.00

**Fire**

Alaska State Firefighters Assn Conf	\$6,500.00
Anchorage Fire Facility Training	\$4,000.00
Dive Training	\$2,500.00
Fire and Arson Invest. Conf	\$4,000.00
Firefighter 1 training	\$4,000.00
Firefighter 2 training	\$2,000.00
General Firefighter training	\$3,000.00
National Fire Academy	\$500.00
Training Materials	\$2,500.00
	\$29,000.00

**Ambulance**

EMS Conferences	\$5,000.00
Local CME Classes	\$3,000.00
Physician Training	\$2,500.00
Recertifications	\$2,000.00
Training Materials	\$3,000.00
	\$15,500.00

**SAR**

CPR, WFR and EMT Training	\$3,000.00
Rope Training	\$2,000.00
	\$5,000.00

# City and Borough of Sitka Travel and Training Budget General Fund

## Public Works-Administration

Contract Coordinator/Assistant Contract Coordinator	\$2,500.00
Contract Manager	\$2,500.00
Maintenance & Operations Manager	\$2,500.00
Public Works Director	\$2,500.00
	\$10,000.00

## Engineering

Engineering Classes - Prof dev for 5 Engineering Staff	\$10,000.00
	\$10,000.00

## Streets

CPR and First Aid	\$700.00
Haz Mat Refresher	\$900.00
Operator Certifications	\$800.00
Traffic Control	\$600.00
	\$3,000.00

## Recreation

CPR/First Aid	\$600.00
Training Certification	\$1,500.00
	\$2,100.00

## Building Official

Building Inspector Commercial Plumbing Inspector	\$3,500.00
Building Inspector Fire Inspector I	\$3,500.00
Building Official Certified Building Official	\$3,500.00
Building Official Commercial Electrical Inspector	\$3,500.00
	\$14,000.00

## Library

Alaska Joint Library Consortium Board Meeting	\$700.00
Alaska Library Association Conference	\$800.00
Alaska State Library DirLead Conference	\$575.00
Electronic Services Prof. Development	\$625.00
Staff Training	\$300.00
Youth Services Professional Development	\$800.00
	\$3,800.00

<b>TOTAL GENERAL FUND TRAVEL AND TRAINING</b>	<b>\$216,615.00</b>
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**City and Borough of Sitka  
Travel and Training Budget  
Enterprise & Internal Service Fund**

**Electric Fund**

Advanced Utility Cost of Service	\$3,000.00
Distribution Engineering & Planning	\$4,000.00
Distribution Overcurrent Protection	\$2,000.00
Educational Webinars -Staff	\$500.00
Lobbying & government Relations	\$1,000.00
NHA Regional Hydro Conference	\$4,000.00
NWPPA ETF & E&O	\$4,000.00
NWPPA Utility Cost of Service	\$2,000.00
NWPPA Utility System Operations	\$6,000.00
PE Required CEUs	\$1,000.00
Professional Development	\$4,000.00
SE Conference	\$2,000.00
State & Regional Utility Conference	\$6,000.00
Utility RCRA, DOT, EPA	\$4,000.00
Materials Management - NWPPA	\$3,000.00
Safety & Training	\$8,000.00
VEE Recertification - Mechanics	\$2,000.00
Mobile Crane Certification	\$7,000.00
Metering Class	\$5,000.00
	<u>\$68,500.00</u>

**Water Fund**

Water Distribution Continuing Education	\$4,500.00
Water Treatment Continuing Education	\$6,000.00
	<u>\$10,500.00</u>

**Wastewater Fund**

Wastewater Collection Operator Continuing Education, Training	\$12,000.00
Wastewater Treatment Operator Continuing Education	\$4,000.00
	<u>\$16,000.00</u>

**Solid Waste Fund**

Asbestos Training	\$1,000.00
HAZ MAT Training	\$1,600.00
SW Training/Certification	\$3,200.00
SWANA Training	\$2,000.00
	<u>\$7,800.00</u>

**Harbor Fund**

Alaska Association of Harbormasters	\$4,000.00
Pacific Coast Congress	\$2,000.00
	<u>\$6,000.00</u>

**City and Borough of Sitka  
Travel and Training Budget  
Enterprise & Internal Service Fund**

**Management Information Systems**

IT Conference	\$10,000.00
NWS User Group	\$4,000.00
Online Training Subscription	\$6,000.00
	<u>\$20,000.00</u>

**Central Garage Fund**

Training/Certifications	\$1,800.00
	<u>\$1,800.00</u>

**Building Maintenance Fund**

Boiler Training	\$700.00
Heat Pump Training	\$2,500.00
Facilities Supervisor Training	\$1,500.00
	<u>\$4,700.00</u>

**TOTAL ENTERPRISE & INTERNAL SERVICE FUND  
TRAVEL AND TRAINING**

**\$135,300.00**

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