

# GENERAL FUND - SCHOOL DISTRICT SUPPORT

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Budget
Fund <b>100 - General Fund</b>						
Division <b>550 - Other</b>						
Department <b>660 - Support Payments</b>						
Sub-Department <b>952 - School</b>						
<i>Operating Expenses</i>						
5208.000	Bldg Repair & Maint	151,731.68	150,000.00	150,000.00	150,000.00	150,000.00
5212.000	Contracted/Purchased Serv	140,392.00	.00	.00	380,000.00	.00
5290.000	Other Expenses	5,547,143.36	5,927,775.35	6,093,562.32	6,717,521.00	6,617,521.00
	<i>Operating Expenses Totals</i>	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
	Sub-Department <b>952 - School</b> Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
	Department <b>660 - Support Payments</b> Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
	Division <b>550 - Other</b> Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
	Fund <b>100 - General Fund</b> Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
	Net Grand Totals	<u><u>\$5,839,267.04</u></u>	<u><u>\$6,077,775.35</u></u>	<u><u>\$6,243,562.32</u></u>	<u><u>\$7,247,521.00</u></u>	<u><u>6,767,521.00</u></u>