December 15, 2015

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:
Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, reappropriations,**
2 **and other appropriations; making appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

New Text Underlined [DELETED TEXT BRACKETED]

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
2 funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
	Department of Administration				
General Services Public Building Fund					
Buildings Deferred Maintenance (HD 1-40)		4,000,000		4,000,000	
State Capitol Third Floor Improvements (HD 33-34)		475,000		475,000	
Department of Commerce, Community, and Economic Development					
Community Block Grants (HD 1-40)		6,060,000	60,000		6,000,000
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)		330,000	330,000		
Alaska Energy Authority - Renewable Energy Projects Round IX (HD 1-40)		5,000,000	5,000,000		
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)		5,650,000	2,500,000		3,150,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)		6,650,000	1,300,000		5,350,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)		1,200,000	200,000		1,000,000
Grants to Named Recipients (AS 37.05.316)					
Inter-Island Ferry Authority (HD 33-36)		250,000	250,000		
Lower Kuskokwim School District - Bethel					

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Department of Commerce, Community, and Economic Development (Cont.)					
Regional High School Central Kitchen and Multipurpose Addition (HD 38)		7,129,765	7,129,765		
Grants to Municipalities (AS 37.05.315)					
Seward - Flood Protection Scoping and Feasibility Study (HD 29-31)		300,000	300,000		
Department of Corrections					
OSHA Electrical Arc Flash Assessment and Remediation (HD 1-40)		1,800,000	1,800,000		
Annual Safety and Security Maintenance and Repair (HD 1-40)		1,000,000	1,000,000		
Department of Education and Early Development					
School District Major Maintenance Grants (HD 1-40)		**11,283,533**	**11,283,533**		
Kake Schools Boiler Replacement (HD 35)	185,944				
Petersburg Middle/High School Primary Boiler Replacement (HD 35)	49,135				
Bristol Bay School Energy Upgrades and Renovations (HD 37)	11,048,454				
School Construction Grant Fund (AS 14.11.005)					
Kachemak Selo New K-12 School Construction (HD 29-31)		10,867,503	10,867,503		

1 Department of Education and Early Development (Cont.)

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Kivalina K-12 Replacement School - Kasayulie (HD 40)		7,238,422	7,238,422		
Mt. Edgecumbe High School Deferred Maintenance (HD 35)		1,000,000	1,000,000		
Department of Environmental Conservation					
Village Safe Water and Wastewater Infrastructure Projects (HD 1-40)		**51,500,000**	**8,750,000**	**500,000**	**42,250,000**
First Time Service Projects (HD 1-40)	30,900,000				
Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000				
Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)		2,526,300		2,526,300	
Statewide Contaminated Sites Cleanup (HD 1-40)		1,000,000	1,000,000		
Department of Fish and Game					
Fairbanks Regional Office Electrical, Telephone System, and Repairs (HD 1-5)		350,000	350,000		
Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)		1,000,000	1,000,000		
Sport Fish Recreational Boating and Angler Access (HD 1-40)		3,000,000	750,000		2,250,000

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Office of the Governor					
Primary and General Elections (HD 1-40)		3,814,000	3,694,000	120,000	
Criminal Justice Reform and Reinvestment (HD 1-40)		5,000,000	5,000,000		
Department of Health and Social Services					
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		1,417,500	1,417,500		
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		1,416,845	1,416,845		
Emergency Medical Services Match for Code Blue Project (HD 1-40)		500,000	500,000		
Office of Civil Rights Remediation Completion (HD 1-40)		2,773,980	2,219,184		554,796
Department of Military and Veterans Affairs					
Bethel Scout Battalion - Phase 1 of 5 (HD 38)		1,000,000	1,000,000		
National Guard Counterdrug Support (HD 1-40)		100,000			100,000
State Homeland Security Grant Programs (HD 1-40)		4,500,000			4,500,000
Department of Natural Resources					
Federal and Local Government Funded Forest Resource and Fire Program Receipts (HD 1-40)		1,800,000		400,000	1,400,000
USGS Statemap Grant to Spur Mineral					

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Department of Natural Resources (Cont.)					
Investment and Exploration (HD 1-40)		600,000	300,000		300,000
National Recreational Trails Federal Grant Program (HD 1-40)		1,700,000	200,000		1,500,000
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,200,000			3,200,000
National Historic Preservation Fund (HD 1-40)		800,000	150,000		650,000
Snowmobile Trail Development Program and Grants (HD 1-40)		250,000	250,000		
Department of Public Safety					
Marine Fisheries Patrol Improvements (HD 1-40)		1,200,000			1,200,000
Department of Revenue					
NSTAR Re-platforming Project (HD 1-40)		5,000,000	1,700,000		3,300,000
Alaska Housing Finance Corporation					
AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)		1,500,000	1,500,000		
AHFC Facility Maintenance Program (HD 1-40)		5,000,000			5,000,000
AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)		2,300,000	1,000,000	1,300,000	
AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)		1,000,000	1,000,000		

1 Department of Revenue (Cont.)

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
AHFC Senior Citizens Housing Development Program (HD 1-40)		1,750,000		1,750,000	
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,500,000	750,000		3,750,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		2,500,000			2,500,000
AHFC Federal and Other Competitive Grants (HD 1-40)		4,500,000	1,500,000		3,000,000
AHFC Competitive Grants for Public Housing (HD 1-40)		1,100,000	350,000		750,000
AHFC Supplemental Housing Development Program (HD 1-40)		3,000,000	3,000,000		
AHFC Weatherization Program (HD 1-40)		1,500,000			1,500,000
Department of Transportation/Public Facilities					
Capital Improvement Program Equipment Replacement (HD 1-40)		5,000,000		5,000,000	
Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)		8,000,000	8,000,000		
Public and Community Transportation State Match (HD 1-40)		1,000,000	1,000,000		
Alaska Marine Highway System Vessel Overhaul,					

1 Department of Transportation/Public Facilities (Cont.)

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)		12,000,000	12,000,000		
State Equipment Fleet Replacement (HD 1-40)		24,600,000		24,600,000	
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
Municipal Harbor Facility Grant Fund Projects (HD 1-40)		5,000,000	5,000,000		
Federal Program Match (HD 1-40)		**62,100,000**	**62,100,000**		
Federal-Aid Aviation State Match (HD 1-40)	10,800,000				
Federal-Aid Highway State Match (HD 1-40)	50,000,000				
Other Federal Program Match (HD 1-40)	1,300,000				
Airport Improvement Program (HD 1-40)		**198,700,000**		**11,500,000**	**187,200,000**
Alaska International Airport System (HD 1-40)	58,700,000				
Rural Airport Improvement Program (HD 1-40)	140,000,000				
Statewide Federal Programs (HD 1-40)		**73,000,000**		**50,000,000**	**23,000,000**
Cooperative Reimbursable Projects (HD 1-40)	55,000,000				
Federal Transit Administration Grants (HD 1-40)	10,000,000				
Highway Safety Grants Program (HD 1-40)	8,000,000				
Surface Transportation Program (HD 1-40)		650,000,000			650,000,000
University of Alaska					
Deferred Maintenance, Renewal, Repair and					

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Equipment (HD 1-40)		10,000,000	10,000,000		
Judiciary					
Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)		2,382,100	2,382,100		
Court Security Projects (HD 1-40)		1,351,200	1,351,200		

* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

Funding Source	Amount
Department of Administration	
1108 Statutory Designated Program Receipts	475,000
1147 Public Building Fund	4,000,000
***** Total Funding *****	**$4,475,000**
Department of Commerce, Community, and Economic Development	
1002 Federal Receipts	15,500,000
1003 General Fund Match	60,000
1004 General Fund Receipts	12,009,765
1210 Renewable Energy Grant Fund	5,000,000
***** Total Funding *****	**$32,569,765**
Department of Corrections	
1004 General Fund Receipts	2,800,000
***** Total Funding *****	**$2,800,000**
Department of Education and Early Development	
1004 General Fund Receipts	30,389,458

*** **Total Funding** ***	**$30,389,458**
Department of Environmental Conservation	
1002 Federal Receipts	42,250,000
1003 General Fund Match	8,750,000
1004 General Fund Receipts	1,000,000
1100 Alaska Drinking Water Fund	2,526,300
1108 Statutory Designated Program Receipts	500,000
*** **Total Funding** ***	**$55,026,300**
Department of Fish and Game	
1002 Federal Receipts	2,250,000
1003 General Fund Match	750,000
1004 General Fund Receipts	1,350,000
*** **Total Funding** ***	**$4,350,000**
Office of the Governor	
1004 General Fund Receipts	8,694,000
1185 Election Fund (HAVA)	120,000
*** **Total Funding** ***	**$8,814,000**
Department of Health and Social Services	
1002 Federal Receipts	554,796
1003 General Fund Match	2,719,184
1004 General Fund Receipts	2,834,345
*** **Total Funding** ***	**$6,108,325**
Department of Military and Veterans Affairs	
1002 Federal Receipts	4,600,000

1	1004 General Fund Receipts	1,000,000
2	*** **Total Funding** ***	**$5,600,000**
3	**Department of Natural Resources**	
4	1002 Federal Receipts	7,050,000
5	1003 General Fund Match	650,000
6	1108 Statutory Designated Program Receipts	400,000
7	1195 Special Vehicle Registration Receipts	250,000
8	*** **Total Funding** ***	**$8,350,000**
9	**Department of Public Safety**	
10	1002 Federal Receipts	1,200,000
11	*** **Total Funding** ***	**$1,200,000**
12	**Department of Revenue**	
13	1002 Federal Receipts	19,800,000
14	1003 General Fund Match	1,700,000
15	1108 Statutory Designated Program Receipts	3,050,000
16	1139 AHFC Dividend	7,600,000
17	1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,500,000
18	*** **Total Funding** ***	**$33,650,000**
19	**Department of Transportation/Public Facilities**	
20	1002 Federal Receipts	860,200,000
21	1003 General Fund Match	62,100,000
22	1004 General Fund Receipts	26,000,000
23	1026 Highways/Equipment Working Capital Fund	24,600,000
24	1027 International Airport Revenue Fund	11,500,000

1061 Capital Improvement Project Receipts	5,000,000	
1108 Statutory Designated Program Receipts	50,000,000	
*** **Total Funding** ***	**$1,039,400,000**	
University of Alaska		
1004 General Fund Receipts	10,000,000	
*** **Total Funding** ***	**$10,000,000**	
Judiciary		
1004 General Fund Receipts	3,733,300	
*** Total Agency Funding ***	$3,733,300	
* * * **Total Budget** * * *	**$1,246,466,148**	

* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

Funding Source	Amount	
Unrestricted General Funds		
1003 General Fund Match	76,729,184	
1004 General Fund Receipts	99,810,868	
1139 AHFC Dividend	7,600,000	
* * * Total Unrestricted General Funds * * *	$184,140,052	
Designated General Funds		
1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund		1,500,000
1195 Special Vehicle Registration Receipts	250,000	
1210 Renewable Energy Grant Fund	5,000,000	
* * * Total Designated General Funds * * *	$6,750,000	
Other Non-Duplicated Funds		
1027 International Airport Revenue Fund	11,500,000	

1108 Statutory Designated Program Receipts	54,425,000
* * * Total Other Non-Duplicated Funds * * *	$65,925,000
Duplicated Funds	
1026 Highways/Equipment Working Capital Fund	24,600,000
1061 Capital Improvement Project Receipts	5,000,000
1100 Alaska Drinking Water Fund	2,526,300
1147 Public Building Fund	4,000,000
1185 Election Fund (HAVA)	120,000
* * * Total Duplicated Funds * * *	$36,246,300
Federal Funds	
1002 Federal Receipts	953,404,796
* * * Total Federal Funds * * *	$953,404,796
* * * **Total Budget** * * *	**$1,246,466,148**

1 * **Sec. 4.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
4 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
5 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the
6 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test
7 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
8 Corporation, that are received during the fiscal year ending June 30, 2017, and that exceed the
9 amounts appropriated by this Act, are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).
11 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
12 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
13 this Act, the appropriations from state funds for the affected program shall be reduced by the
14 excess if the reductions are consistent with applicable federal statutes.
15 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
16 are received during the fiscal year ending June 30, 2017, fall short of the amounts
17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
18 in receipts.
19 * **Sec. 5.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
20 claims for losses and the amounts to be received as recovery for losses are appropriated from
21 the general fund to the
22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
23 (2) appropriate state agency to mitigate the loss.
24 * **Sec. 6.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
25 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by
27 August 31, 2016, estimated to be $3,502,626, is appropriated from that fund to the
28 Department of Commerce, Community, and Economic Development for capital project grants
29 under the National Petroleum Reserve - Alaska impact grant program.
30 * **Sec. 7.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
31 unexpended and unobligated balances, not to exceed $1,040,000 of the estimated total balance

of $4,187,600, of the following appropriations are reappropriated to the Department of Environmental Conservation for the Haines: sewer treatment plant health and safety upgrades:

(1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68, lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - $1,884,179);

(2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 17 - 19 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage - South Fork Chester Creek channel restoration - $1,030,000);

(3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, line 21 (Department of Environmental Conservation, water and wastewater infrastructure projects, Bethel - $7,595,224);

(4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91, lines 32 - 33, and page 92, line 3 (Department of Environmental Conservation, water and wastewater infrastructure projects, North Pole - Baker/North Star water and sewer phase I - $2,067,210);

(5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade - $2,060,000);

(6) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page 221, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade - $206,000);

(7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer improvements - $100,395);

(8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -

$1,608,860);

(9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8, lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replace, phase II - $3,090,000);

(10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8, lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer: steel water main replacement, phase VII - $2,033,220);

(11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24, lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Fairbanks North Star Borough - solid waste landfill leachate recirculation project - $900,450);

(12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Matanuska Susitna Borough - central landfill cell 2 closure - $546,480);

(13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, North Pole - water and sewer improvements - $2,731,869);

(14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer - continued southwest utility extension phase 2 - $1,802,500);

(15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer - continued steel water main replacement phase 7 - $2,523,500);

(16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Haines - asbestos cement pipe replacement - $535,224);

(17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and

solid waste facilities grants, Kenai - water transmission mains phase 3 - $1,603,710);

(18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan - water and sewer improvements - $3,476,250);

(19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer - southwest water utility extension, phase 2B increase - $2,575,000);

(20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Sitka - ultraviolet water disinfection facility - $3,587,500);

(21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska - water treatment plant - $3,090,000);

(22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water and sewer - $767,860);

(23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, lines 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Nome - East Sclaircore replacement/expansion phase 2 - $3,090,000);

(24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, lines 31 - 33, and page 115, line 3 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Seward - North Seward water storage tank and pumping facility - $2,583,240);

(25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - $4,090,000);

(26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and

solid waste facilities grants, Haines - asbestos cement pipe replacement - $570,544);

(27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water and sewer - $2,319,090);

(28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - $3,090,000);

(29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Valdez - wastewater treatment plant outfall line - $1,894,170);

(30) sec. 28, ch. 16, SLA 2013, page 129, lines 11 - 17, (Department of Environmental Conservation, project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities, Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the pump house in Monashka Bay - $900,000);

(31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement - $3,044,465);

(32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak pump house replacement - $2,570,315).

(b) The unexpended and unobligated balances, not to exceed $1,040,000 after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of Environmental Conservation for the Sitka: South Lake and West DeGroff water and sewer replacement.

(c) The unexpended and unobligated balances, not to exceed $1,019,287 after the appropriations made in (a) and (b) of this section, of the appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of Environmental Conservation for the Kenai: wastewater treatment plant upgrades, phase II.

(d) The unexpended and unobligated balances, not to exceed $1,040,000 after the appropriations made in (a) - (c) of this section, of the appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of Environmental Conservation for the Ketchikan Gateway Borough: South Tongass Shoup to Forest Park water and sewer.

(e) The unexpended and unobligated balances, estimated to be $48,314 but not to exceed $731,236 after the appropriations made in (a) - (d) of this section, of the appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of Environmental Conservation for the Wrangell: water main replacement.

* **Sec. 8.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated balances, not to exceed $2,269,500, of the estimated balance of $3,619,500, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - $2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - $1,300,000), are reappropriated to the Department of Public Safety for aircraft and vessel repair and maintenance.

(b) The unexpended and unobligated balances, after the appropriation made in (a) of this section, estimated to be $1,350,000, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - $2,400,000), and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - $1,300,000), are reappropriated to the Department of Public Safety for deferred maintenance, renewal, repair, and equipment.

* **Sec. 9.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances, not to exceed $1,750,000, of the estimated balance of $20,000,000, of the following appropriations are reappropriated to the Alaska Housing Finance Corporation for the senior citizens housing development program:

(1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home Energy Rebate program - $37,500,000);

(2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home Energy Rebate program - $20,000,000);

(3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy

Rebate program - $20,000,000);

(4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home Energy Rebate program - $15,000,000).

(b) The unexpended and unobligated balances, after the appropriation made in (a) of this section, not to exceed $6,600,000, of the estimated balance of $20,000,000, of the following appropriations are reappropriated to the Alaska Housing Finance Corporation for the weatherization program:

(1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home Energy Rebate program - $37,500,000);

(2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home Energy Rebate program - $20,000,000);

(3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy Rebate program - $20,000,000);

(4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home Energy Rebate program - $15,000,000).

* **Sec. 10.** FUND CAPITALIZATION. (a) The sum of $250,000 is appropriated from federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects.

(b) The sum of $1,000,000 is appropriated from the general fund to the emerging energy technology fund (AS 42.45.375) for capital projects.

* **Sec. 11.** LAPSE. (a) The appropriations made in secs. 6, 7, 8, and 9 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in sec. 5(1) and 10 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 12.** Sections 7, 8, and 9 of this Act take effect June 30, 2016.

* **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2016.