Municipal Harbor Facility Grant Fund Projects | **FY2017 Request:** **$5,000,000** | **Reference No:** **49780**

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2016 - 06/30/2021

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Mike Vigue
Contact Phone: (907)465-4070

Brief Summary and Statement of Need:
The harbor grant program maximizes local governance, promotes jobs and provides economic assistance. The program continues to show strong local interest. Seven municipalities from across the state submitted applications requesting a total of $20,648,514 in matching state funds for FY2017. These harbor projects are locally managed and therefore require minimal department staff resources.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1004 Gen Fund	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$30,000,000
Total:	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$30,000,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch38 SLA2015 P7 L14 SB26 $4,497,000
Sec35(b) Ch18 SLA2014 P116 L24 SB119 $996,046
Sec35(c) Ch18 SLA2014 P117 L22 SB119 $2,000,000
Sec1 Ch18 SLA2014 P64 L13 SB119 $1,704,000
Sec1 Ch17 SLA2012 P135 L20 SB160 $23,093,100
Sec1 Ch5 SLA2011 P100 L24 SB46 $6,500,000
Sec7 Ch43 SLA2010 P37 L3 SB230 $5,000,000
Sec13 Ch29 SLA2008 P160 L13 SB221 $10,401,330
Sec28 Ch30 SLA2007 P155 L5 SB53 $5,000,000

Project Description/Justification:
As directed by the Legislature, the department started in 1986 to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one of more harbor facilities by making available a 50/50 matching state grant, and it established a priority preference process for previously state owned harbors, i.e. Tier I harbors. Tier II harbors are harbors which were locally built and were never owned by the state.

Project Name	Score	Tier	Legislative District	Total Project Cost	Local Match (50%)	State Match (50%)
City of Kodiak: City Float	148.6	I	32P	$2,731,584	$1,365,792	$1,365,792
City & Borough of Wrangell : Shoemaker Bay Harbor	139.8	I	36R	$10,000,000	$5,000,000	$5,000,000
City & Borough of Sitka: Crescent Harbor	138.0	I	35R	$10,000,000	$5,000,000	$5,000,000
City of Alegnagik: City Dock	117.0	I	37S	$188,000	$94,000	$94,000
City of Whittier: Whittier Small Boat Harbor	113.0	II	35R	$2,000,000	$1,500,000	$500,000
Municipality of Anchorage: Ship Creek Boat Ramp	102.8	II	20J (15-27)	$1,377,444	$688,722	$688,722
City & Borough of Juneau: Aurora Harbor	98.0	II	33Q	$4,000,000	$2,000,000	$2,000,000
City of Valdez: Valdez New SBH	93.4	II	9E	$10,000,000	$5,000,000	$5,000,000
Municipality of Skagway: Skagway Harbor	65.0	II	33Q	$2,000,000	$1,000,000	$1,000,000
Totals for all projects				$41,297,028	$20,648,514	$20,648,514

Although still a new program, AS 29.60.800 continues to see strong support from the municipalities. To date, the total amount requested totals $162.6M, which far exceeds the amount of state funds appropriated as state match. Still the department has been able to award 32 (25 Tier I's and seven Tier II's) harbor grants to the municipalities totaling nearly $67.9M in needed local economic assistance.