

Sitka Fire Department, Currently, the Past, and the Future.

1. **Apparatus & Equipment:**
2. **Employees Union & Non-Union**
3. **Volunteers by Divisions and Services**
4. **Building & Other Facilities**
5. **Operating Budget**

Apparatus & Equipment

| <u>Currently 2015</u> | <u>Past 1995</u> | <u>Future: 2035</u> |
|---|--|------------------------------|
| Engine One 1993 Pierce (replace this year) | Engine 1 93 | replace every 20 years |
| Engine Three 1995 Pierce (to be replaced) | Engine 3 95 | |
| Ladder Two 2011 Pierce | Engine 7 Blue 1990 - 2012 Ladder 2 (93 gone old ME) 1966 Engine 4 Ford -2004 | |
| Medic 1 International 2002 | 2 ambulances | replace every 10 years |
| Medic 2 2014 Braun | | |
| Medic 3 2007 Braun | | |
| Command 1 2000 Ford Ex. | Chevy S-10 Blazer Ford Econoline Van | are being replaced this year |
| Command 2 2001 Ford F-350 (Replacing both this year) | | |
| Hazmat Trailer | (still original trailer) | No replacements planned |
| Mass Casualty Trailer | | |
| MMRS Trailer | | |
| Dive Trailer on board in 2004 | | |
| Boat Trailer | | |
| Honda Rincon 650 | Honda 350 | No replacements planned |
| Yamaha Grizzly 700 | | |

Currently 2015:**Past: 1995****Future: 2035****Fire Division:**

| | | |
|------------------------------|------------------------------------|----|
| 1 Volunteer Asst. Chief | 1 Volunteer Asst. Chief | ?? |
| 1 Volunteer Fire Captain | 1 Volunteer Fire Captain | ?? |
| 2 Volunteer Fire Lt's | 2 Volunteer Fire Lt's | ?? |
| 1 Volunteer Safety Officer | 1 Volunteer Safety Officer | ?? |
| 8 Volunteer Firefighter-II's | No Firefighter-II's | ?? |
| 13 Volunteer Firefighter-I's | No Firefighter-I's | ?? |
| 6 Volunteer Firefighters | Average: 10 Volunteer Firefighters | ?? |

Services: Firefighter-I, II level training, Fire extinguisher training, Emergency Response Drills and Exercises for the CBS municipality, ICS training, Public Ed to the schools, Fire and all emergency responses, Hazmat.

Dive Division:

| | | |
|--------------------------|------------------------------|----|
| 1 Volunteer Dive Captain | 1 Career/Dive Captain | ?? |
| 1 Volunteer Dive Lt. | No Dive Lt. | ?? |
| 11 Volunteer Divers | Average: 10 Volunteer Divers | ?? |

Services: Dive certifications for Open Water & Advanced, Property and persons recovery, Assist Police and SE agencies, Sinking vessel responses, oil spill boom deployment, surface rescue swimmer, swift water rescue, assist other Divisions for all emergency responses.

SAR Division:

| | | |
|----------------------------|-------------------------------------|----|
| 1 Volunteer SAR Captain | 1 Volunteer SAR Captain | ?? |
| 2 Volunteer SAR Lt's | 1 Volunteer SAR Lt. | ?? |
| 37 Volunteer SAR Personnel | Average: 25 Volunteer SAR Personnel | ?? |

Services: Wilderness Search & Rescue, Marine Search and Rescue, Mt. Search and Rescue, Urban Search and Rescue, K-9 Search and Rescue, Incident Management of all CBS emergencies, Assist other divisions for all emergencies.

Note: Search and Rescue started as a division in the Fire Department. In 2005 Search and Rescue became a separate Division under the City Administrator. As of August 2014 Search and Rescue returned to the Fire Department.

| Currently: 2015 | Past: 1995 | Future: 2035 |
|--|-----------------------------------|--|
| <u>Building and Other Facilities:</u> | | |
| New Fire Department Building 2004 | Old Fire Department Building 1970 | N/A (at least not in the Immediate future) |
| DOT/Training Facility | No Training Facility | Need for a training facility |

| Currently: 2015 | Past: 1995 | Future: 2035 | |
|---------------------------------|---|------------------------|--|
| <u>Operating Budget:</u> | | | |
| Travel and Training | \$54,000 | \$41,759 | At least the current rate + inflation |
| Utilities | \$20,000 ½ changing to electricity | \$3,800 (Heating Fuel) | At least the current rate + inflation |
| Electric | \$23,000 | No Change | |
| Telephone | \$9,000 (Landline & Cell Phones) | \$4,000 | At least the current rate + inflation |
| Insurance | \$21,000 | \$16,000 | ISO Rating improved from a 4 to a 5 |
| Supplies | \$50,000 Increased training and new equipment, station maintenance | \$6,000 | At least the current rate + inflation |
| IS/Data Processing | \$79,000 | \$14,000 | At least the current rate to continue to fund the current equipment and the EOC. |

Operating Budget Continued

Currently: 2015

Past: 1995

Future: 2035

Transportation/
Vehicles

\$365,000

\$72,000

Now a sinking fund for future
Vehicle purchases.

Tools &
Miscellaneous

\$73,000

\$20,000

Covers Firefighter gear, station
And response equipment and
Tools, repairs, replacements.

*****Note: In 2017, the replacement of airpacks will be in the cost range of \$300,000.00*****

Employee
Overtime

\$60,000

\$60,000

Note: In 1997 went up to \$80,000 then dropped to
Current rate.

Employee
Salaries & Benefits

\$1,206,000.00

\$650,348.00

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