

## Draft Final Report Outline

3 March 2016

This outline is my proposal for how to present our final report and recommendations to the Assembly. It is intended to stimulate conversation and ideas; I hope you will comment and make suggestions.

- Introduction
  - Narrative starting with the goals and objectives laid out by the Assembly. It will describe the process and the timeline.
- Section I
  - Core services matrix
    - Includes the committee vote on each item
    - Includes recommendations of individual committee members on the General Fund budget by line item.
- Section II
  - “Grand bargain” spreadsheet
    - With narrative
- Section III
  - List of recommendations that were approved at various meetings
    - Example—sales tax exemptions
    - Includes Committee vote on each item
- Addenda
  - Minutes of meetings
  - Select resource materials presented at various meetings
  - Link to committee home page with all resources