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## Citizens' Taskforce Agenda

November 23, 2015 6:00 PM

Sealing Cove Business Center

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### Commission Members:

**Rob Allen, Maxwell Rule, Lawrence SpottedBird, Dyan Bessette,  
Cynthia Gibson, Mary Magnuson**

*Establish a Citizen's Taskforce on City Services, Revenues and Fees (CT) to:*

- 1. Recommend what core services CBS must maintain*
- 2. Determine what funding is required to maintain these core services including depreciation and capital improvements*
- 3. Recommend what revenue streams and fees are most equitable and sustainable in order to maintain these services into the future*
- 4. Educate and engage citizens as to the financial challenges and seek their ideas for solutions*

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVAL OF MINUTES**

- A. November 9, 2015

**IV. REPORTS**

Chair

Members

City Staff

Assembly Liaison

Other(s)

**V. PERSONS TO BE HEARD (Not to Exceed 3 Minutes)**

**VI. UNFINISHED BUSINESS**

**VII. NEW BUSINESS**

- A. Presentation and Discussion of Core Services Matrix  
B. 2017 Budget Projections – Jay Sweeney, CFAO  
C. Schedule Town Hall Meeting and Assembly Work Session

**VIII. PERSONS TO BE HEARD (Not to Exceed 3 Minutes)**

**IX. ADJOURNMENT**

- A. Agenda items for next regular meeting of December 7, 2015